

Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdrb

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Run Time: 24-06-2014 13:06:46

Selection Criteria :

Business Unit : THA10
 Period : Jan-Dec (2013)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : B0436
 Selected Outputs : 00078576

Project Id : 00061807 PIMS 3937 CC FP Promoting Ener	Period :	Jan-Dec (2013)
Output # : 00078576 PIMS 3937 CC FP Promoting Ener	Impl. Partner :	02970 National Execution
	Location :	UNDP THAILAND
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

76120 - Unrealized Loss	0.00	23,727.34	0.00	23,727.34
Total for Fund 62000	0.00	23,727.34	0.00	23,727.34
Total for Activity	0.00	23,727.34	0.00	23,727.34

Activity : ACTIVITY1 (1.Enhanced awareness on EE)

Fund : 62000 (GEF Voluntary Contribution)

72125 - Svc Co-Studies & Research Serv	173,265.12	0.00	0.00	173,265.12
Total for Fund 62000	173,265.12	0.00	0.00	173,265.12
Total for Activity ACTIVITY1	173,265.12	0.00	0.00	173,265.12

Activity : ACTIVITY2 (2. Favorable policies EE tech.)

Fund : 62000 (GEF Voluntary Contribution)

72125 - Svc Co-Studies & Research Serv	90,315.23	0.00	0.00	90,315.23
Total for Fund 62000	90,315.23	0.00	0.00	90,315.23
Total for Activity ACTIVITY2	90,315.23	0.00	0.00	90,315.23

Activity : ACTIVITY3 (3.Improved confidence in EE)

Fund : 62000 (GEF Voluntary Contribution)

72125 - Svc Co-Studies & Research Serv	83,745.20	0.00	0.00	83,745.20
Total for Fund 62000	83,745.20	0.00	0.00	83,745.20
Total for Activity ACTIVITY3	83,745.20	0.00	0.00	83,745.20

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	Location :	UNDP THAILAND		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY6 (6. Monitoring and Evaluation)

Fund : 62000 (GEF Voluntary Contribution)

74525 - Sundry	0.00	4.63	0.00	4.63
74599 - UNDP cost recovery chrgs-Bills	0.00	98.21	0.00	98.21
75705 - Learning costs	0.00	328.93	0.00	328.93
76135 - Realized Gain	0.00	- 1.79	0.00	- 1.79
Total for Fund 62000	0.00	429.98	0.00	429.98
Total for Activity ACTIVITY6	0.00	429.98	0.00	429.98

Activity : ACTIVITY7 (7. Project Management)

Fund : 62000 (GEF Voluntary Contribution)

72120 - Svc Co-Trade and Business Serv	62,371.55	0.00	0.00	62,371.55
74510 - Bank Charges	- 356.77	0.00	0.00	- 356.77
Total for Fund 62000	62,014.78	0.00	0.00	62,014.78
Total for Activity ACTIVITY7	62,014.78	0.00	0.00	62,014.78

Total for Output : 00078576	409,340.33	24,157.32	0.00	433,497.65
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Project Total :	409,340.33	24,157.32	0.00	433,497.65
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Signed By : Sutharin Koonphol, Programme Specialist, UNDP Thailand Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 24-06-2014 13:06:47

Selection Criteria :

Business Unit : **THA10**
Period : **Jan-Dec (2013)**
Selected Project Id : **ALL**
Selected Fund Code : **ALL**
Selected Dept. IDs : **B0436**
Selected Outputs : **00078576**

Project Id : ALL	Period : Jan-Dec (2013)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43601 - Thailand - Central	409,340.33	24,157.32	0.00	433,497.65



Funds Utilization

Selection Criteria :

Business Unit : THA10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0436
Selected Outputs : 00078576

Project/Award: 00061807 PIMS 3937 CC FP Promoting Ener Period : As Of Dec31,2013

Output #	00078576	Impl. Partner :02970 National Execution	UNDP AMOUNT
Outstanding NEX advances			1,770.88
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00